$\qquad$

| income | forecasted | actual |
| :--- | :--- | :--- |
|  |  |  |
|  |  |  |
|  |  |  |


| expenses | forecasted | actual |
| :--- | :--- | :--- |
|  |  |  |
|  |  |  |
|  |  |  |
|  |  |  |

